

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (26900000340) Community Development Block Grant  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 696,190	\$ 415,931	\$ 150,000	\$ 440,931
Receipts				
Federal Support	69,523,333	75,300,000	75,300,000	75,300,000
Interest	0	1,000	1,000	1,000
Bonds & Loans	30,471	40,000	40,000	40,000
Refunds & Reimbursements	0	1,000	1,000	1,000
Other	126,942	1,000	1,000	1,000
	<u>69,680,746</u>	<u>75,343,000</u>	<u>75,343,000</u>	<u>75,343,000</u>
Total Resources	<u>\$ 70,376,936</u>	<u>\$ 75,758,931</u>	<u>\$ 75,493,000</u>	<u>\$ 75,783,931</u>
Disposition of Resources				
Printing & Binding	\$ 0	\$ 500	\$ 0	\$ 0
Professional & Scientific Services	234,692	150,500	151,000	151,000
Outside Services	0	50,000	50,000	50,000
Reimbursement to Other Agencies	50,000	0	0	0
Refunds-Other	0	11,000	11,000	11,000
State Aid	69,676,312	75,106,000	75,106,000	75,106,000
Balance Carry Forward (Funds)	415,931	440,931	175,000	465,931
Total Disposition of Resources	<u>\$ 70,376,936</u>	<u>\$ 75,758,931</u>	<u>\$ 75,493,000</u>	<u>\$ 75,783,931</u>